



Korinto ROI Analysis

The Big Picture

Numbers assumes the sale of 20 8oz. Cappuccino drinks per day at \$2 each.

Profit after one year: **\$2,680.35**

Profit after two years: **\$11,133.70**

Korinto pays for itself after 8.2 months.



The Details

Numbers assumes the sale of 20 8oz. cappuccino drinks per day at \$2 each.

Revenue for one day of sales:	\$40.00	
Cost for 20 8oz. cups of cappuccino:*	\$14.33	→ * Costs per cup of cappuccino
Revenue on sales for one year:	\$14,600.00	<i>Materials</i>
Cost for one year of cappuccino:	\$5,230.45	Milk Powder: \$0.065
Machine investment:	\$5,773.00	Coffee Beans: \$0.238
Other yearly expenses:**	\$916.20	Cup and Lid: \$0.090
		<i>Labor</i>
		Labor costs per cup of cappuccino: \$0.22 <i>Assumes one minute of labor at a \$13/hour wage</i>
		Daily cleaning cost: \$2.17 <i>Assumes a \$13/hour wage</i>
		** Other yearly expenses
		Water Filter: \$168.00
		(2) PM Service Calls: \$500.00
		Electrical: \$248.20